

Dues Task Force

CASB Dues Task Force August 6, 2025 Summary

History of the Dues Task Force

The Finance Committee met on March 8, 2024 to review and discuss the CASB Annual Dues Assessment for the fiscal year 2024-25. With the new Bylaws adoption, Article IV, “Annual Service Participation Fee” was removed from the Bylaws, and in its place, the Delegate Assembly met on December 7, 2023 during the annual Business Meeting and approved the following motion:

“If and when the bylaws proposal for Article 4 (Annual Dues) passes, the current dues structure will be continued until the new structure is passed by the Delegate Assembly.”

With the adoption of the CASB Bylaws in December 2023, the Finance Committee sought volunteers from all CASB regions with the intent of establishing a Task Force of members who would represent small and large school districts (Rural and Urban). The Finance Committee appointed the following people to the Dues Task Force:

Anne Egan, Chair Finance Committee; Lindley McCrary, Littleton; Nancy Hopper, Morgan County RE-3; Anne Keke, Aurora; Jeff Oatman, Eaton; Sally Daigle, Sheridan; Susan Meek, Douglas; Darlene Derbigny, East Otero; Diana Elliott, Strasburg; Davon Williams, Englewood; Christi Anne Gibson, Haxtun; Cheryl Miller, Telluride ; and Andrea Haitz, Mesa D51.

The Dues Task Force met three times: October 17, 2024, December 10, 2024, and February 24, 2025. At the final meeting, the Task Force unanimously approved the motion indicating a preference toward using student count as the method for calculating CASB dues. The recommendation would change the way that dues were previously calculated using the Total Program Funding and a calculation factor and simplify the process to a flat dues calculation based on student enrollment.

The Finance Committee proposed the recommendation to the CASB Board of Directors at the March 2025 board meeting, and the board shared some reservation about including Charter School enrollment numbers in a district’s total enrollment count. The Task Force met another time and recommended that CSI charter school enrollment numbers be excluded from the calculation, and the Board of Directors approved the change and proposed that the recommendation be shared at 2025 regional meetings and explained during the Fall 2025 Delegate Assembly.

In accordance with the CASB Bylaws, the change in dues calculation will be brought before the membership at the annual Business Meeting on December 11, 2025.

Total Funding

9,773,152,749

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	Total Funding	Approved Dues	Proposed Dues for 2026-27	
			FC10 (District Funded - CSI Managed)	
			Student Count	Dues
	2025-26	2025-26	2026-27	2026-27
ACADEMY 20	\$ 275,729,638	\$ 21,588	25,615	\$ 27,399
ADAMS 12 FIVE STAR SCHOOLS	\$ 390,531,138	\$ 21,887	34,669	\$ 29,662
ADAMS COUNTY 14	\$ 64,109,257	\$ 12,566	5,272	\$ 18,631
ADAMS-ARAPAHOE 28J	\$ 458,347,014	\$ 27,165	37,229	\$ 30,302
AGATE 300	\$ 1,848,105	\$ 3,761	73	\$ 2,365
AGUILAR REORGANIZED 6	\$ 2,542,775	\$ 4,257	115	\$ 2,650
AKRON R-1	\$ 5,643,146	\$ 7,430	403	\$ 5,530
ALAMOSA RE-11J	\$ 24,300,143	\$ 12,653	2,104	\$ 12,311
ARCHULETA COUNTY 50 JT	\$ 18,990,331	\$ 12,031	1,617	\$ 10,850
ARICKAREE R-2	\$ 1,991,377	\$ 3,743	82	\$ 2,412
ARRIBA-FLAGLER C-20	\$ 3,109,911	\$ 5,162	159	\$ 3,085
ASPEN 1	\$ 23,259,673	\$ 12,393	1,569	\$ 10,708
AULT-HIGHLAND RE-9	\$ 11,876,720	\$ 9,636	986	\$ 10,374
BAYFIELD 10 JT-R	\$ 15,284,949	\$ 10,498	1,270	\$ 9,809
BENNETT 29J	\$ 20,172,478	\$ 13,660	1,710	\$ 11,130
BETHUNE R-5	\$ 2,274,751	\$ 4,012	99	\$ 2,494
BIG SANDY 100J	\$ 5,039,228	\$ 7,193	309	\$ 4,585
BOULDER VALLEY RE 2	\$ 308,280,109	\$ 22,215	27,432	\$ 27,853
BRANSON REORGANIZED 82	\$ 5,343,288	\$ 6,754	471	\$ 6,210
BRIGGS DALE RE-10	\$ 3,378,416	\$ 5,252	170	\$ 3,195
BRUSH RE-2(J)	\$ 15,641,940	\$ 10,840	1,291	\$ 9,872
BUENA VISTA R-31	\$ 11,163,775	\$ 9,415	921	\$ 9,858
BUFFALO RE-4J	\$ 4,813,008	\$ 6,948	318	\$ 4,683
BURLINGTON RE-6J	\$ 8,472,234	\$ 8,387	690	\$ 8,006
BYERS 32J	\$ 72,495,287	\$ 16,091	6,499	\$ 19,244
CALHAN RJ-1	\$ 5,985,013	\$ 7,496	415	\$ 5,651
CAMPO RE-6	\$ 1,234,891	\$ 3,132	50	\$ 2,250
CANON CITY RE-1	\$ 35,189,237	\$ 13,046	3,197	\$ 14,890
CENTENNIAL R-1	\$ 3,453,526	\$ 5,345	172	\$ 3,218
CENTER 26 JT	\$ 7,821,202	\$ 8,310	577	\$ 7,107
CSDB	\$ 232,281,527	\$ 5,621	-	\$ 2,000
CHERAW 31	\$ 3,824,676	\$ 5,789	211	\$ 3,605
CHERRY CREEK 5	\$ 584,144,563	\$ 31,402	51,114	\$ 33,773
CHEYENNE COUNTY RE-5	\$ 3,367,996	\$ 5,314	168	\$ 3,184
CHEYENNE MOUNTAIN 12	\$ 38,997,103	\$ 13,429	3,614	\$ 15,725
CLEAR CREEK RE-1	\$ 7,965,433	\$ 8,213	611	\$ 7,379
COLORADO SPRINGS 11	\$ 247,014,017	\$ 17,106	21,991	\$ 26,493
COTOPAXI RE-3	\$ 3,397,952	\$ 5,129	168	\$ 3,184
CREEDE SCHOOL DISTRICT	\$ 2,221,460	\$ 4,052	94	\$ 2,468
CRIPPLE CREEK-VICTOR RE-1	\$ 4,765,169	\$ 6,731	296	\$ 4,457
CROWLEY COUNTY RE-1-J	\$ 5,291,523	\$ 7,157	370	\$ 5,200
CUSTER COUNTY SCHOOL DISTRICT C-1	\$ 4,805,110	\$ 6,747	310	\$ 4,604
DE BEQUE 49JT	\$ 3,447,891	\$ 5,676	170	\$ 3,200

	Total Funding	Approved Dues	Student Count	Dues
	2025-26	2025-26	2026-27	2026-27
DEER TRAIL 26J	\$ 5,187,380	\$ 7,102	317	\$ 4,665
DEL NORTE C-7	\$ 5,411,603	\$ 7,296	384	\$ 5,339
DELTA COUNTY 50(J)	\$ 51,205,865	\$ 14,540	4,561	\$ 17,620
DENVER COUNTY 1	\$ 1,002,592,495	\$ 46,018	85,191	\$ 42,293
DOLORES COUNTY RE NO.2	\$ 4,322,713	\$ 6,500	243	\$ 3,925
DOLORES RE-4A	\$ 8,087,813	\$ 8,362	630	\$ 7,528
DOUGLAS COUNTY RE 1	\$ 664,455,002	\$ 32,727	60,800	\$ 36,195
DURANGO 9-R	\$ 50,107,288	\$ 11,034	4,368	\$ 17,234
EADS RE-1	\$ 3,534,839	\$ 5,511	191	\$ 3,410
EAGLE COUNTY RE 50	\$ 75,090,569	\$ 14,036	6,295	\$ 19,142
EAST GRAND 2	\$ 14,501,209	\$ 10,386	1,248	\$ 9,743
EAST OTERO R-1	\$ 16,138,368	\$ 10,882	1,339	\$ 10,017
EATON RE-2	\$ 22,248,675	\$ 12,461	2,013	\$ 12,039
EDISON 54 JT	\$ 2,216,244	\$ 3,374	93	\$ 2,466
ELBERT 200	\$ 4,395,372	\$ 6,469	255	\$ 4,050
ELIZABETH SCHOOL DISTRICT	\$ 26,702,572	\$ 12,994	2,346	\$ 13,037
ELLICOTT 22	\$ 11,755,612	\$ 9,680	922	\$ 9,863
ENGLEWOOD 1	\$ 26,143,620	\$ 12,436	2,194	\$ 12,583
ESTES PARK R-3	\$ 12,228,888	\$ 9,436	961	\$ 10,181
FALCON 49	\$ 360,777,454	\$ 26,590	33,192	\$ 29,293
FORT MORGAN RE-3	\$ 37,733,660	\$ 13,637	3,256	\$ 15,008
FOUNTAIN 8	\$ 83,087,915	\$ 14,880	7,638	\$ 19,814
FOWLER R-4J	\$ 5,202,465	\$ 7,266	356	\$ 5,061
FREMONT RE-2	\$ 14,609,283	\$ 10,416	1,278	\$ 9,835
FRENCHMAN RE-3	\$ 3,640,090	\$ 5,620	201	\$ 3,507
GARFIELD 16	\$ 14,479,934	\$ 10,626	1,151	\$ 9,453
GARFIELD RE-2	\$ 50,720,993	\$ 14,511	4,493	\$ 17,483
GENOA-HUGO C113	\$ 3,782,477	\$ 5,824	205	\$ 3,545
GILPIN COUNTY RE-1	\$ 5,766,371	\$ 7,355	384	\$ 5,337
GRANADA RE-1	\$ 3,641,777	\$ 5,678	194	\$ 3,440
GREELEY 6	\$ 254,903,396	\$ 21,112	22,377	\$ 26,589
GUNNISON WATERSHED RE1J	\$ 23,229,236	\$ 12,887	2,017	\$ 12,051
HANOVER 28	\$ 4,550,590	\$ 6,658	258	\$ 4,082
HARRISON 2	\$ 141,643,829	\$ 16,803	12,363	\$ 22,176
HAXTUN RE-2J	\$ 4,320,933	\$ 6,353	293	\$ 4,433
HAYDEN RE-1	\$ 6,005,312	\$ 7,611	420	\$ 5,698
HINSDALE COUNTY RE 1	\$ 1,781,745	\$ 3,601	69	\$ 2,345
HI-PLAINS R-23	\$ 2,467,533	\$ 4,189	120	\$ 2,699
HOEHNE REORGANIZED 3	\$ 4,573,178	\$ 6,467	300	\$ 4,502
HOLLY RE-3	\$ 4,108,594	\$ 6,219	257	\$ 4,070
HOLYOKE RE-1J	\$ 7,145,801	\$ 7,822	553	\$ 6,917
HUERFANO RE-1	\$ 6,429,493	\$ 7,883	452	\$ 6,022
IDALIA RJ-3	\$ 3,290,842	\$ 5,070	160	\$ 3,096
IGNACIO 11 JT	\$ 9,460,360	\$ 8,418	695	\$ 8,048
JEFFERSON COUNTY R-1	\$ 816,447,026	\$ 38,086	74,111	\$ 39,523
JOHNSTOWN-MILLIKEN RE-5J	\$ 42,894,666	\$ 14,218	3,911	\$ 16,318
JULESBURG RE-1	\$ 7,647,683	\$ 6,934	661	\$ 7,780
KARVAL RE-23	\$ 1,235,987	\$ 3,085	50	\$ 2,250

	Total Funding	Approved Dues	Student Count	Dues
	2025-26	2025-26	2026-27	2026-27
KIM REORGANIZED 88	\$ 1,150,500	\$ 3,004	50	\$ 2,250
KIOWA C-2	\$ 4,579,746	\$ 6,450	272	\$ 4,220
KIT CARSON R-1	\$ 2,193,245	\$ 4,088	97	\$ 2,485
LA VETA RE-2	\$ 3,900,181	\$ 5,868	224	\$ 3,740
LAKE COUNTY R-1	\$ 11,527,091	\$ 9,571	900	\$ 9,687
LAMAR RE-2	\$ 16,450,115	\$ 10,919	1,392	\$ 10,176
LAS ANIMAS RE-1	\$ 11,015,687	\$ 4,528	904	\$ 9,722
LEWIS-PALMER 38	\$ 67,788,467	\$ 14,601	6,284	\$ 19,137
LIBERTY J-4	\$ 1,676,825	\$ 3,406	65	\$ 2,325
LIMON RE-4J	\$ 6,011,030	\$ 7,478	463	\$ 6,128
LITTLETON 6	\$ 144,033,828	\$ 16,850	13,208	\$ 22,599
LONE STAR 101	\$ 2,767,544	\$ 4,627	126	\$ 2,758
MANCOS RE-6	\$ 6,287,655	\$ 7,661	481	\$ 6,313
MANITOU SPRINGS 14	\$ 14,452,481	\$ 9,944	1,243	\$ 9,728
MANZANOLA 3J	\$ 3,635,908	\$ 5,570	177	\$ 3,273
MAPLETON 1	\$ 77,934,325	\$ 15,034	6,561	\$ 19,275
MC CLAVE RE-2	\$ 3,811,869	\$ 5,839	231	\$ 3,812
MEEKER RE1	\$ 8,211,235	\$ 8,295	670	\$ 7,850
MESA COUNTY VALLEY 51	\$ 213,943,734	\$ 18,034	19,825	\$ 25,908
MIAMI/YODER 60 JT	\$ 5,420,079	\$ 7,274	365	\$ 5,145
MOFFAT 2	\$ 4,205,760	\$ 6,370	194	\$ 3,435
MOFFAT COUNTY RE:NO 1	\$ 20,691,068	\$ 12,217	1,847	\$ 11,540
MONTE VISTA C-8	\$ 11,816,617	\$ 9,536	967	\$ 10,222
MONTEZUMA-CORTEZ RE-1	\$ 26,983,454	\$ 12,350	2,415	\$ 13,244
MONTROSE COUNTY RE-1J	\$ 65,845,607	\$ 14,778	5,714	\$ 18,852
MOUNTAIN VALLEY RE 1	\$ 3,297,794	\$ 5,064	165	\$ 3,149
NORTH CONEJOS RE-1J	\$ 11,661,459	\$ 9,544	975	\$ 10,289
NORTH PARK R-1	\$ 3,103,264	\$ 4,929	147	\$ 2,974
NORWOOD R-2J	\$ 3,659,286	\$ 5,714	170	\$ 3,200
OTIS R-3	\$ 3,689,780	\$ 5,629	192	\$ 3,421
OURAY R-1	\$ 3,706,909	\$ 5,727	167	\$ 3,166
PARK COUNTY RE-2	\$ 7,031,177	\$ 7,565	525	\$ 6,691
PAWNEE RE-12	\$ 1,484,796	\$ 3,123	57	\$ 2,286
PEETZ PLATEAU RE-5	\$ 3,466,524	\$ 5,491	183	\$ 3,330
PEYTON 23 JT	\$ 7,609,460	\$ 8,125	588	\$ 7,190
PLAINVIEW RE-2	\$ 2,835,204	\$ 3,825	151	\$ 3,013
PLATEAU VALLEY 50	\$ 4,625,129	\$ 6,554	297	\$ 4,465
PLATTE CANYON 1	\$ 9,229,261	\$ 8,502	705	\$ 8,133
PLATTE VALLEY RE-7	\$ 13,151,937	\$ 10,054	1,113	\$ 9,340
POUDRE R-1	\$ 310,943,145	\$ 20,053	28,849	\$ 28,207
PRAIRIE RE-11	\$ 3,425,421	\$ 5,200	178	\$ 3,275
PRIMERO REORGANIZED 2	\$ 3,953,169	\$ 5,844	223	\$ 3,727
PRITCHETT RE-3	\$ 1,414,949	\$ 3,080	57	\$ 2,285
PUEBLO CITY 60	\$ 163,687,034	\$ 17,393	14,153	\$ 23,072
PUEBLO COUNTY 70	\$ 110,421,167	\$ 15,966	10,245	\$ 21,118
RANGELY RE-4	\$ 5,812,244	\$ 7,474	463	\$ 6,125
REVERE SCHOOL DISTRICT	\$ 2,780,155	\$ 4,693	131	\$ 2,805
RIDGWAY R-2	\$ 5,064,987	\$ 7,098	304	\$ 4,540

	Total Funding	Approved Dues	Student Count	Dues
	2025-26	2025-26	2026-27	2026-27
ROARING FORK RE-1	\$ 68,695,087	\$ 14,181	5,651	\$ 18,821
ROCKY FORD R-2	\$ 8,410,095	\$ 8,112	634	\$ 7,562
SALIDA R-32	\$ 14,401,280	\$ 9,536	1,276	\$ 9,828
SANFORD 6J	\$ 5,298,820	\$ 7,223	374	\$ 5,243
SANGRE DE CRISTO RE-22J	\$ 4,257,003	\$ 6,254	253	\$ 4,033
SARGENT RE-33J	\$ 4,712,022	\$ 6,720	314	\$ 4,644
SCHOOL DISTRICT 27J	\$ 257,933,756	\$ 20,973	23,095	\$ 26,769
SHERIDAN 2	\$ 13,714,031	\$ 9,607	1,009	\$ 9,027
SIERRA GRANDE R-30	\$ 4,583,461	\$ 6,920	286	\$ 4,360
SILVERTON 1	\$ 1,893,445	\$ 3,574	74	\$ 2,372
SOUTH CONEJOS RE-10	\$ 3,562,680	\$ 5,841	176	\$ 3,260
SOUTH ROUTT RE 3	\$ 5,028,830	\$ 7,144	310	\$ 4,600
SPRINGFIELD RE-4	\$ 4,216,256	\$ 6,256	258	\$ 4,076
ST VRAIN VALLEY RE 1J	\$ 345,304,198	\$ 23,917	31,037	\$ 28,754
STEAMBOAT SPRINGS RE-2	\$ 29,203,245	\$ 12,348	2,540	\$ 13,577
STRASBURG 31J	\$ 13,187,783	\$ 9,994	1,105	\$ 9,315
STRATTON R-4	\$ 3,659,179	\$ 5,619	202	\$ 3,521
SUMMIT RE-1	\$ 41,747,412	\$ 13,647	3,432	\$ 15,362
SWINK 33	\$ 4,717,593	\$ 6,802	306	\$ 4,556
TELLURIDE R-1	\$ 13,370,072	\$ 10,166	845	\$ 9,247
THOMPSON R2-J	\$ 156,444,694	\$ 17,293	14,503	\$ 23,247
TRINIDAD 1	\$ 10,290,517	\$ 8,925	775	\$ 8,690
VALLEY RE-1	\$ 21,037,092	\$ 12,225	1,848	\$ 11,544
VILAS RE-5	\$ 2,801,532	\$ 3,546	134	\$ 2,838
WALSH RE-1	\$ 3,247,357	\$ 5,168	162	\$ 3,115
WELD COUNTY RE-1	\$ 20,277,825	\$ 12,472	1,733	\$ 11,198
WELD COUNTY S/D RE-8	\$ 26,761,210	\$ 13,011	2,308	\$ 12,923
WELD COUNTY SCHOOL DISTRICT RE-3J	\$ 28,782,924	\$ 12,685	2,543	\$ 13,583
WELDON VALLEY RE-20(J)	\$ 3,835,375	\$ 5,847	200	\$ 3,503
WEST END RE-2	\$ 4,314,288	\$ 6,363	233	\$ 3,828
WEST GRAND 1-JT	\$ 5,922,814	\$ 7,475	397	\$ 5,474
WESTMINSTER 50	\$ 89,688,610	\$ 13,330	7,482	\$ 19,736
WIDFIELD 3	\$ 98,638,408	\$ 15,479	9,148	\$ 20,569
WIGGINS RE-50(J)	\$ 10,430,452	\$ 9,434	844	\$ 9,242
WILEY RE-13 JT	\$ 4,059,192	\$ 6,105	248	\$ 3,978
WINDSOR RE-4	\$ 91,255,549	\$ 15,979	8,456	\$ 20,223
WOODLAND PARK RE-2	\$ 21,970,506	\$ 11,837	1,952	\$ 11,857
WOODLIN R-104	\$ 1,710,188	\$ 3,331	71	\$ 2,355
WRAY RD-2	\$ 8,940,971	\$ 8,718	695	\$ 8,050
YUMA 1	\$ 10,706,968	\$ 9,179	809	\$ 8,961
TOTALS	\$ 9,773,152,752	\$ 1,776,470	832,788	\$ 1,766,774

CASB Dues Change from 2025-26 to 2026-27

(9,696.13)

TOTAL FUNDED PUPIL COUNT**FC-9**

	Students	Base		Per Student	Cap
1	0-100	2,000.00	-	5.00	2,500
2	101-500	2,500.00	100	10.00	6,490
3	501-1,000	6,490.00	500	8.00	10,482
4	1,001-2,500	9,000.00	1,000	3.00	13,497
5	2,501-5,000	13,497.00	2,500	2.00	18,495
6	5,001-8,000	18,495.00	5,000	0.50	19,995
7	8,001-12,000	19,995.00	8,000	0.50	21,995
8	12,001-20,000	21,995.00	12,000	0.50	25,995
9	20,001-50,000	25,995.00	20,000	0.25	33,495
10	50,000+	33,495.00	50,000	0.25	35,495