

## **2010-2011 Budget Implications • Key Points Adams 12 Five Star Schools**

Throughout the year, we keep tabs on our ever-evolving budget situation.

As new information comes to light such as the Governor's budget recommendations, reports from the JBC, enrollment data and the latest revenue forecasts, we adjust our budget targets.

With the latest information, we estimate we're going to have to cut between \$15-\$18.2 million from the 2010-11 budget. Bear in mind that recently we cut \$16 million over a three-year period. Now we're looking at cutting that amount in just one year.

Past budget cuts included:

- eliminating central office staff positions;
- cutting central office budgets across the board;
- cutting bus routes;
- eliminating elementary school technology coordinators; and
- cutting teaching positions.

What's clear is that we will have even more substantial cuts. What's not clear yet is exactly where those cuts will be made.

We have established two committees that have been researching and are getting ready to make some recommendations to the superintendent in the areas of school allocations and the use of district staffing.

Knowing that the budget forecast was grim, staff worked through a variety of budget scenarios in 2008 for a two-year budget reduction plan. We will re-evaluate that information as we begin this year's budget setting process.

With this level of budget cuts, it's clear that every part of district operations will be touched.

Everything is on the table when we start to plan for cuts.

This process is going to take a lot of collaboration with all staff and every employee group in order to find solutions that meet the needs of students with reduced resources.

It's going to be hard work, but we have smart and dedicated people that we'll be turning to in order to find that difficult balance.

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